

Items to accomplish over the next 4 months:

November Workshop – Tuesday, November 18, 2025 - 12:30pm – two topics covered – 1 hour 15 minutes each. NOTE – MEETING WEEK LATE DUE TO VETERANS DAY HOLIDAY

Topic 1 - Police Compensation Analysis (PFM) – (pertinent to the FY27 Operating Budget)

Results/presentation

Discussion/public participation invited

Path forward – (recommendation by Town Manager for vote at the November 18th meeting directly after the workshop – 3pm).

Topic 2 - Remaining Proceeds from Sale of Water Distribution System (PFM) – (pertinent to FY27 budget)

Presentation with options

Discussion/public participation invited

Path forward – (recommendation by Town Manager for vote at the November 18th meeting directly after the workshop - 3pm).

December Workshop – Tuesday, December 2, 2025 – 3pm

International Association of Chiefs of Police (IACP) Risk Analysis

Results/presentation

Discussion/public participation invited

Path forward – (recommendation by Town Manager for vote at the December 9th council meeting the following week- 3pm).

January Workshop – January 13, 2026 – 1pm

Health Insurance Evaluation of Options (DVHT) - (pertinent to FY27 budget year/enrollment)

Results/presentation

Discussion/public participation invited

Path forward – (recommendation by Town Manager for vote at the Jan. 13th meeting directly thereafter at 3pm).